

Updates to the BEEP Tuition Memo:

Below are the all-in estimated FY26 BEEP program costs requested by Mariah.

Costs associated with the BEEP program includes expenses charged to five different funds; the school operating budget (inclusionary program), the BEEP revolving fund (tuition), grants, the Classroom Capacity capital fund, and the Town operating budget (benefits).

School Operating Budget (FY26 Est)	\$ 4,314,444
Revolving Fund Expenses (FY26 Est)	\$ 3,047,924
Grants	\$ 210,871
Classroom Capacity	\$ 761,948
Benefits*	\$ 1,185,044
Total Cost of BEEP	\$ 9,520,231

*The majority of staff are enrolled in the Town's health (70%) and dental (63%) insurance programs. Benefit costs reduce the amount of money available to be allocated for school operational expenses.